## **Levy Authority Summary**

Local Government Name: URBANDALE

Local Government Number: 77G726

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
URBANDALE FAWN CREEK URBAN RENEWAL	77045	4
URBANDALE DOWNTOWN NEIGHBORHOOD URBAN RENEWAL	77047	4
URBANDALE NW MARKET CENTER URBAN RENEWAL	77061	11
URBANDALE WESTOVER URBAN RENEWAL	77065	3

<b>TIF Debt Outstanding:</b>	30,432,602
11r Debt Outstanding:	30,432,00

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:	7,591,768	0	Amount of 07-01-2015 Cash Balance Restricted for LMI
TIF Revenue:	6,415,325		
TIF Sp. Revenue Fund Interest:	31,884		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
<b>Total Revenue:</b>	6,447,209		
Rebate Expenditures:	249,923		
Non-Rebate Expenditures:	3,662,672		
Returned to County Treasurer:	0		
Total Expenditures:	3,912,595		

TIF Sp. Rev. Fund Cash Balance	<b>Amount of 06-30-2016 Cash Balance</b>		
as of 06-30-2016:	10,126,382	0	Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance:

Revenue Fund Balance: 16,393,625

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#### **Urban Renewal Area Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE FAWN CREEK URBAN RENEWAL

UR Area Number: 77045

UR Area Creation Date: 06/1991

UR Area Purpose: see attached

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
URBANDALE CITY/URB SCH/URB SS/DC-G SCH DBT/96 FAWN CRK TIF INCR	77572	77574	20,902
URBANDALE CITY/URB SCH/URB SS/DC-G DBT/01 FAWN CRK AMD TIF INCR	77614	77615	93
URBANDALE CITY AG/URB SCH/URB SS/DC-G SCH D/96 FAWN CRK TIF INCR	77616	77617	0
URBANDALE CITY AG/URB SCH/URB SS/DC-G D/01 FAWN CRK AMD TIF INCR	77777	77778	0

#### Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	228,670	154,990,710	0	0	0	-98,156	155,121,224	0	155,121,224
Taxable	102,221	86,381,708	0	0	0	-98,156	86,385,773	0	86,385,773
Homestead Credits									319

TIF Sp. Rev. Fund Cash Balance			Amount of 07-01-2015 Cash Balance
as of 07-01-2015:	102,488	0	Restricted for LMI
TIF Revenue:	644		
TIF Sp. Revenue Fund Interest:	3		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	647		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	44,912		
Returned to County Treasurer:	0		
<b>Total Expenditures:</b>	44,912		

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
as of 06-30-2016:	58,223	0	Restricted for LMI

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## Projects For URBANDALE FAWN CREEK URBAN RENEWAL

#### 138th/142nd St Paving & Bridges

Description: paving 138th/142nd & bridges over Walnut Creek

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: Yes

#### **Douglas Parkway Paving**

Description: paving between 138th & 142nd streets

Classification: Roads, Bridges & Utilities

Physically Complete: Yes
Payments Complete: Yes

## **Debts/Obligations For URBANDALE FAWN CREEK URBAN RENEWAL**

#### 2013A GO refunding bond

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 43,604
Interest: 1,308
Total: 44,912
Annual Appropriation?: No

Date Incurred: 09/01/2013

FY of Last Payment: 2016

## Non-Rebates For URBANDALE FAWN CREEK URBAN RENEWAL

TIF Expenditure Amount: 44,912

Tied To Debt: 2013A GO refunding bond

Tied To Project: 138th/142nd St Paving & Bridges

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area during FY 2016

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE FAWN CREEK URBAN RENEWAL (77045)

TIF Taxing District Name: URBANDALE CITY/URB SCH/URB SS/DC-G SCH DBT/96 FAWN CRK TIF INCR

TIF Taxing District Inc. Number: 77574

TIF Taxing District Base Year:

1996

FY TIF Revenue First Received:
Subject to a Statutory end date?

1999

Subject to a Statutory end date?

No

UR Designation
No

Slum
Blighted
06/1991
Economic Development
06/1991

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	154,304,410	0	0	0	-98,156	154,206,254	0	154,206,254
Taxable	0	85,999,209	0	0	0	-98,156	85,901,053	0	85,901,053
Homestead Credits									319

	Frozen Base Value	<b>Max Increment Value</b>	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	759,440	85,901,053	20,902	85,880,151	2,659,061

FY 2016 TIF Revenue Received: 625

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE FAWN CREEK URBAN RENEWAL (77045)

TIF Taxing District Name: URBANDALE CITY/URB SCH/URB SS/DC-G DBT/01 FAWN CRK AMD TIF INCR

TIF Taxing District Inc. Number: 77615

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

No

Blighted
No

Economic Development
10/2001

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	686,300	0	0	0	0	686,300	0	686,300
Taxable	0	382,499	0	0	0	0	382,499	0	382,499
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	132,450	382,499	93	382,406	11,840

FY 2016 TIF Revenue Received: 19

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE FAWN CREEK URBAN RENEWAL (77045)

TIF Taxing District Name: URBANDALE CITY AG/URB SCH/URB SS/DC-G SCH D/96 FAWN CRK TIF INCR

TIF Taxing District Inc. Number: 77617

TIF Taxing District Base Year:

1996

FY TIF Revenue First Received:
Slum
No
Blighted
07/1996
Economic Development
07/1996

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	228,670	0	0	0	0	0	228,670	0	228,670
Taxable	102,221	0	0	0	0	0	102,221	0	102,221
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	228,670	0	0	0	0

FY 2016 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE FAWN CREEK URBAN RENEWAL (77045)

TIF Taxing District Name: URBANDALE CITY AG/URB SCH/URB SS/DC-G D/01 FAWN CRK AMD TIF

INCR

TIF Taxing District Inc. Number: 77778

TIF Taxing District Base Year: 2000 Slum No

FY TIF Revenue First Received:
Subject to a Statutory end date?
No

Slum
No
Blighted
No
Economic Development
10/2001

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

THE TUXING DISTINCT	varue by Class	1/1/2014 101	1 1 2010						
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	(	) (
Taxable	0	0	0	0	0	0	0	(	) (
Homestead Credits									(

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	0	0	0	0	0

FY 2016 TIF Revenue Received: 0

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#### **Urban Renewal Area Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE DOWNTOWN NEIGHBORHOOD URBAN RENEWAL

UR Area Number: 7704

UR Area Creation Date: 11/1995

UR Area Purpose: see attached

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
URBANDALE CITY/URB SCH/URB SS/95 DWT NBRHD TIF INCR	77388	77389	0
URBANDALE CITY/URB SCH/URB WIND-HTS SS/95 DWT NBRHD TIF INCR	77390	77391	0
URBANDALE CITY/JOHNSTON SCH/URB SS/09 DWT NBRHD AMD TIF INCR	77752	77753	0
URBANDALE CITY/URB SCH/URB SS/09 DWT NBRHD AMD TIF INCR	77754	77755	0

#### Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total	
Assessed	0	2,674,200	76,135,600	0	0	-3,704	78,806,096	0	78,806,096	
Taxable	0	1,490,425	68,522,040	0	0	-3,704	70,008,761	0	70,008,761	
Homestead Credits									8	
TIF Sp. Rev. Fund	Cash Balan	ce					Amount o	of 07-01-2015 Cash	Balance	
as of 07-01-2015:			43			0	Restricted for LMI			
TIF Revenue:			0							
TIF Sp. Revenue Fund Interest:			0							
Property Tax Replac	ement Claim	ıs	0							
Asset Sales & Loan	Repayments		0							
<b>Total Revenue:</b>			0							
Rebate Expenditures	) <b>:</b>		0							
Non-Rebate Expend	itures:		0							
Returned to County	Treasurer:		0							
<b>Total Expenditures</b>	:		0							

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
as of 06-30-2016:	43	0	Restricted for LMI

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area during FY 2016

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE DOWNTOWN NEIGHBORHOOD URBAN RENEWAL (77047)

TIF Taxing District Name: URBANDALE CITY/URB SCH/URB SS/95 DWT NBRHD TIF INCR

TIF Taxing District Inc. Number: 77389

TIF Taxing District Base Year:

1995

FY TIF Revenue First Received:
Subject to a Statutory end date?

1997

No

Slum

No

Blighted
11/1995

Economic Development
11/1995

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,927,500	0	0	0	3,927,500	0	3,927,500
Taxable	0	0	3,534,750	0	0	0	3,534,750	0	3,534,750
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	2,903,960	1,023,540	0	1,023,540	31,691

FY 2016 TIF Revenue Received: 0

#### TIF Taxing District Data Collection

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE DOWNTOWN NEIGHBORHOOD URBAN RENEWAL (77047)
TIF Taxing District Name: URBANDALE CITY/URB SCH/URB WIND-HTS SS/95 DWT NBRHD TIF INCR

TIF Taxing District Inc. Number: 77391

TIF Taxing District Base Year: 1995
Slum No
FY TIF Revenue First Received: 1997
Subject to a Statutory end date? No
Blighted 11/1995
Economic Development 11/1995

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

Ū	•								
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,261,800	16,910,600	0	0	-3,704	19,168,696	0	19,168,696
Taxable	0	1,260,580	15,219,540	0	0	-3,704	16,476,416	0	16,476,416
Homestead Credits									7

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	11,549,230	7,623,170	0	7,623,170	237,834

FY 2016 TIF Revenue Received: 0

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE DOWNTOWN NEIGHBORHOOD URBAN RENEWAL (77047)
TIF Taxing District Name: URBANDALE CITY/JOHNSTON SCH/URB SS/09 DWT NBRHD AMD TIF INCR

TIF Taxing District Inc. Number: 77753

TIF Taxing District Base Year:

2008

FY TIF Revenue First Received:
Subject to a Statutory end date?

2008

Slum
No
Blighted
11/2009
Economic Development
11/2009

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	412,400	26,399,000	0	0	0	26,811,400	0	26,811,400
Taxable	0	229,845	23,759,100	0	0	0	23,988,945	0	23,988,945
Homestead Credits	3								1

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	22,961,400	3,850,000	0	3,850,000	122,385

FY 2016 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE DOWNTOWN NEIGHBORHOOD URBAN RENEWAL (77047)
TIF Taxing District Name: URBANDALE CITY/URB SCH/URB SS/09 DWT NBRHD AMD TIF INCR

TIF Taxing District Inc. Number: 77755

TIF Taxing District Base Year:

2008

FY TIF Revenue First Received:
Subject to a Statutory end date?

2011

Subject to a Statutory end date?

2018

Slum

No

Blighted
11/2009

Economic Development
11/2009

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	28,898,500	0	0	0	28,898,500	0	28,898,500
Taxable	0	0	26,008,650	0	0	0	26,008,650	0	26,008,650
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	30,612,400	0	0	0	0

FY 2016 TIF Revenue Received: 0

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#### **Urban Renewal Area Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL

UR Area Number: 77061

UR Area Creation Date: 11/2000

UR Area Purpose: see attached

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
URBANDALE CITY/DC-GRIMES SCH/00 NW MKT CTR TIF INCR	77577	77579	12,613,590
URBANDALE CITY/DC-GRIMES SCH/URB SS/00 NW MKT CTR TIF INCR	77580	77582	52,767,040
URBANDALE CITY/JOHNSTON SCH/URB SS/00 NW MKT CTR TIF INCR	77583	77585	49,931,807
URBANDALE CITY/URB SCH/URB SS/00 NW MKT CTR TIF INCR	77586	77588	73,574,320
URBANDALE CITY/WDM SCH/URB SS/00 NW MKT CTR TIF INCR	77589	77590	19,475,335
URBANDALE CITY AG/DC-GRIMES SCH/00 NW MKT CTR TIF INCR	77578	77600	0
URBANDALE CITY AG/DC-GRIMES SCH/URB SS/00 NW MKT CTR TIF INCR	77581	77601	0
URBANDALE CITY AG/JOHNSTON SCH/URB SS/00 NW MKT CTR TIF INCR	77584	77602	0
URBANDALE CITY AG/URB SCH/URB SS/00 NW MKT CTR TIF INCR	77587	77603	0
URBANDALE CITY AG/URB SCH/DC-G SCH DBT/10 NW MKT CTR AMD INCR	77809	77810	0
URBANDALE CITY/URB SCH/DC-G SCH DBT/10 NW MKT CTR AMD INCR	77811	77812	1,776,209

#### Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,028,700	3,606,700	664,603,850	16,433,300	0	-1,852	685,670,698	0	685,670,698
Taxable	459,855	2,010,138	598,143,465	14,789,970	0	-1,852	615,401,576	0	615,401,576
Homestead Credits									14
TIF Sp. Rev. Fund Cash Balance							Amount of	of 07-01-2015 Cas	h Balance

as of 07-01-2015:	7,489,237	0	Restricted for LMI
TIF Revenue:	6,414,681		
TIF Sp. Revenue Fund Interest:	31,881		
Property Tax Replacement Claims	0		

Asset Sales & Loan Repayments: 0 **Total Revenue:** 6,446,562

Rebate Expenditures:	249,923
Non-Rebate Expenditures:	3,617,760
Returned to County Treasurer:	0

Total Expenditures: 3,867,683

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
as of 06-30-2016:	10,068,116	0	Restricted for LMI

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## Projects For URBANDALE NW MARKET CENTER URBAN RENEWAL

#### **Douglas Bridge**

Description: bridge over I-35/80

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Plum Drive paving**

Description: Plum Drive construction- 86th street to 100th street

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **100th Street Extension**

Description: construction of 5-lane pavement N & S of Plum Drive

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Northpark Drive Extension**

Description: construction of Northpark West of 86th

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Northpark Turn lanes**

Description: installation of turn lanes at 86th & Northpark

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### 128th Street paving

widening to 5-lane pavement on 128th St from Douglas to

Description: Aurora & new 5-lane north to Meredith

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### Douglas & 100th turn lanes

Description: installation of right turn lanes at intersection

Classification: Roads, Bridges & Utilities

Physically Complete: Yes

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Payments Complete: No

#### **Meredith Traffic Signals**

installation of signals at 121st, 123rd & 125th and

Description: Meredith Drive

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### 121st street widening

Description: widening to 5-lane pavement on 121st street

Classification: Roads, Bridges & Utilities

Physically Complete: Yes
Payments Complete: No

#### **Douglas traffic signals**

Description: installation of signal at 109th & Douglas

Classification: Roads, Bridges & Utilities

Physically Complete: Yes
Payments Complete: No

#### **Consumer Lumber building**

purchase of facility at 9565 Hickman Road for PW facility

Description: use

Classification: Acquisition of property

Physically Complete: Yes Payments Complete: No

#### 111th Street improvements

Description: Douglas & 111th intersection improvements

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **NW Market Center Rebates - Office space**

Description: TIF rebates on Commercial Office Space

Classification: Commercial - office properties

Physically Complete: Yes Payments Complete: No

#### **NW Market Center Rebates - Warehouses**

Description: TIF rebates on Commercial Warehouse space

Classification: Commercial - warehouses and distribution facilities

Physically Complete: Yes Payments Complete: No

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#### **NW Market Center Rebates - land value swap**

agreement with DCG schools for 14 parcels in Aurora Bus

Description: Park due to redistricting w/ Urb schools

Classification: Commercial - office properties

Physically Complete: Yes Payments Complete: No

#### **NW Market Center Rebates - Development Agreements**

Agreements for infrastructure construction within the TIF

Description: area by developers

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### Traffic signals

Description: installation of new signals Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

#### I-35/I-80 interchange modifications

Description: Interstate & Hwy 141 interchange modification study

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

#### **Douglas Ave Preservation**

Description: improvements and overlay on Douglas

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### Meredith Bridge & paving

reconstruction of Meredith bridge over I-35/80 & 5 lane

Description: pavement fron 121st to 114th Classification: Roads, Bridges & Utilities

Physically Complete: Yes
Payments Complete: No

### **Northpark Drive Widening**

Description: widen Northpark Drive from 86th to 100th St

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **NW Urbandale Drive reconstruction**

Created: Thu Nov 10 16:07:06 CST 2016 Page 16 of 39 Reconstruct and widen intersection of Meredith Dr & NW

Description: Urbandale Drive

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### 100th St & NW 54th Intersection

Description: Paving and intersection improvements

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

#### Legal expenses

Description: Legal costs for amending plan & bond issue costs

Classification: Administrative expenses

Physically Complete: No Payments Complete: No

#### **Douglas Ave Urbanization**

installation of curb, gutter & storm water along Douglas

Description: corridor

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

#### **Public Works facility**

Construction of salt storage, fueling station and interior

Description: road

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: No Payments Complete: No

#### **Douglas Ave Beautification**

Description: Installation of landscaping, signage, public art

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

#### 100th Street Bridge

Description: construction of bridge over interstate 35/80

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

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# **Debts/Obligations For URBANDALE NW MARKET CENTER URBAN RENEWAL**

#### **2011 GO bond**

Debt/Obligation Type: Gen. Obligation Bonds/Notes

 Principal:
 820,000

 Interest:
 59,370

 Total:
 879,370

 Annual Appropriation?:
 No

 Date Incurred:
 09/01/2011

 FY of Last Payment:
 2021

#### **2008 GO Bond**

Debt/Obligation Type: Gen. Obligation Bonds/Notes

 Principal:
 945,784

 Interest:
 73,465

 Total:
 1,019,249

Annual Appropriation?: No

Date Incurred: 08/01/2008

FY of Last Payment: 2018

#### 2009 B Taxable GO bond

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 64,087
Interest: 6,609
Total: 70,696
Annual Appropriation?: No

Date Incurred: 11/01/2009 FY of Last Payment: 2021

#### 2010 A GO bond

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 2,107,173 Interest: 232,280 Total: 2,339,453

Annual Appropriation?: No

Date Incurred: 10/01/2010

FY of Last Payment: 2022

#### **Rebates to Anderson Properties**

Debt/Obligation Type: Rebates
Principal: 61,523
Interest: 0
Total: 61,523

Annual Appropriation?: Yes

Date Incurred: 07/01/2007

FY of Last Payment: 2021

#### **Rebates to DCG schools**

Debt/Obligation Type: Rebates Principal: 21.675 Interest: 0

21,675 Total: Annual Appropriation?: Yes

Date Incurred: 06/01/2003

2020 FY of Last Payment:

#### **Rebates to Homemakers**

Debt/Obligation Type: Rebates Principal: 23,502 Interest: 0 Total: 23,502

Annual Appropriation?: Yes 07/01/2010 Date Incurred:

FY of Last Payment: 2019

#### **Rebates to Mid-America Group**

Rebates Debt/Obligation Type: Principal: 21,200 Interest: 0 21,200 Total:

Annual Appropriation?: No

Date Incurred: 07/01/2003 2016 FY of Last Payment:

#### **Rebates to Northpark Town Center**

Debt/Obligation Type: Rebates Principal: 44,292 Interest: 0

Total: 44,292 Annual Appropriation?: Yes

Date Incurred: 07/01/2009

FY of Last Payment: 2021

#### Rebates to R & R Realty Group

Debt/Obligation Type: Rebates Principal: 33,314 Interest: 0 Total: 33,314 Annual Appropriation?: No

07/31/2007 Date Incurred:

FY of Last Payment: 2016

#### **2012 GO bond**

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 2,870,000
Interest: 204,000
Total: 3,074,000

Annual Appropriation?: No

Date Incurred: 09/01/2012

FY of Last Payment: 2021

#### **Rebates to Delta Dental**

Debt/Obligation Type: Rebates
Principal: 26,725
Interest: 0

Total: 26,725 Annual Appropriation?: Yes

Date Incurred: 07/01/2012

FY of Last Payment: 2021

#### Rebates to DICE Building, LLC

Debt/Obligation Type: Rebates Principal: 145,183

Interest: 0

Total: 145,183 Annual Appropriation?: Yes

Date Incurred: 07/01/2013

FY of Last Payment: 2020

#### **2013A GO bond (refund 04A/05)**

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 298,243
Interest: 8,947
Total: 307,190
Annual Appropriation?: No

Date Incurred: 09/01/2013

FY of Last Payment: 2016

#### **2013B GO bond**

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 2,685,000 Interest: 190,100 Total: 2,875,100

Annual Appropriation?: No

Date Incurred: 09/01/2013

FY of Last Payment: 2021

#### Legal costs

Debt/Obligation Type: Other Debt

Principal: 0
Interest: 0
Total: 0

Created: Thu Nov 10 16:07:06 CST 2016

Annual Appropriation?: Yes

Date Incurred: 05/01/2014

FY of Last Payment: 2015

#### Rebates to ISA

Debt/Obligation Type: Rebates Principal: 172,660

Interest: 0

Total: 172,660

Annual Appropriation?: Yes

Date Incurred: 07/01/2014

FY of Last Payment: 2019

#### 2014B GO bond

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 3,690,000 Interest: 262,600 Total: 3,952,600

Annual Appropriation?: No

Date Incurred: 09/01/2014

FY of Last Payment: 2021

#### 2014C (refund 2007)

Debt/Obligation Type: Gen. Obligation Bonds/Notes

 Principal:
 178,639

 Interest:
 5,346

 Total:
 183,985

Annual Appropriation?: No

Date Incurred: 08/01/2014

FY of Last Payment: 2017

#### 2015A GO Bond

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 615,000
Interest: 103,988
Total: 718,988
Annual Appropriation?: No

Date Incurred: 09/01/2015

FY of Last Payment: 2030

#### **2016A GO Bond**

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 12,670,000 Interest: 1,652,883 Total: 14,322,883

Annual Appropriation?: No

Date Incurred: 05/17/2016

FY of Last Payment: 2026

### **Rebates to PJJP LLC**

Debt/Obligation Type:	Rebates
Principal:	94,102
Interest:	0
Total:	94,102
Annual Appropriation?:	Yes
Date Incurred:	07/01/2015

# Non-Rebates For URBANDALE NW MARKET CENTER URBAN RENEWAL

TIF Expenditure Amount: 11,724

Tied To Debt: 2011 GO bond Tied To Project: 121st street widening

TIF Expenditure Amount: 4,396

Tied To Debt: 2011 GO bond

Tied To Project: 111th Street improvements

TIF Expenditure Amount: 130,425

Tied To Debt: 2011 GO bond

Tied To Project: Consumer Lumber building

TIF Expenditure Amount: 4,209

Tied To Debt: 2014C (refund 2007)
Tied To Project: Northpark Turn lanes

TIF Expenditure Amount: 89,332

Tied To Debt: 2014C (refund 2007)
Tied To Project: Northpark Drive Extension

TIF Expenditure Amount: 240,122

Tied To Debt: 2008 GO Bond

Tied To Project: 100th Street Extension

TIF Expenditure Amount: 518,663

Tied To Debt: 2008 GO Bond Tied To Project: 128th Street paving

TIF Expenditure Amount: 48,024

Tied To Debt: 2008 GO Bond

Tied To Project: Douglas & 100th turn lanes

TIF Expenditure Amount: 153,678

Tied To Debt: 2008 GO Bond Tied To Project: Northpark Turn lanes

TIF Expenditure Amount: 3,199

Tied To Debt: 2009 B Taxable GO bond Tied To Project: 121st street widening

TIF Expenditure Amount: 8,227

Tied To Debt: 2009 B Taxable GO bond Tied To Project: Meredith Traffic Signals

TIF Expenditure Amount: 325,853

Tied To Debt: 2010 A GO bond Tied To Project: Plum Drive paving

TIF Expenditure Amount: 8,355

Created: Thu Nov 10 16:07:06 CST 2016 Page 23 of 39 Tied To Debt: 2010 A GO bond Tied To Project: Douglas traffic signals TIF Expenditure Amount: 5,124 Tied To Debt: 2012 GO bond Tied To Project: Traffic signals TIF Expenditure Amount: 5,124 Tied To Debt: 2012 GO bond Tied To Project: 111th Street improvements TIF Expenditure Amount: 46,116 Tied To Debt: 2012 GO bond Tied To Project: Consumer Lumber building TIF Expenditure Amount: 51,240 Tied To Debt: 2012 GO bond Tied To Project: **Douglas Ave Preservation** TIF Expenditure Amount: 58,926 2012 GO bond Tied To Debt: I-35/I-80 interchange Tied To Project: modifications TIF Expenditure Amount: 35,868 Tied To Debt: 2012 GO bond Tied To Project: 100th Street Extension TIF Expenditure Amount: 310,002 Tied To Debt: 2012 GO bond Tied To Project: 121st street widening TIF Expenditure Amount: 119,804 Tied To Debt: 2013A GO bond (refund 04A/05) Tied To Project: Plum Drive paving TIF Expenditure Amount: 21,503 Tied To Debt: 2013A GO bond (refund 04A/05) 100th Street Extension Tied To Project: TIF Expenditure Amount: 165,883 Tied To Debt: 2013A GO bond (refund 04A/05) Tied To Project: Meredith Bridge & paving 14,661 TIF Expenditure Amount: Tied To Debt: 2013B GO bond Tied To Project: Northpark Drive Widening TIF Expenditure Amount: 244,350 Tied To Debt: 2013B GO bond Tied To Project: 100th Street Extension

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TIF Expenditure Amount:

Tied To Debt:

Tied To Project:

29,322

2013B GO bond

Traffic signals

TIF Expenditure Amount: 29,322

Tied To Debt: 2013B GO bond

Tied To Project: 111th Street improvements

TIF Expenditure Amount: 34,209

Tied To Debt: 2013B GO bond Tied To Project: NW Urbandale Drive

reconstruction

TIF Expenditure Amount: 136,836

Tied To Debt: 2013B GO bond

Tied To Project: 100th St & NW 54th Intersection

TIF Expenditure Amount: 0

Tied To Debt: Legal costs
Tied To Project: Legal expenses

TIF Expenditure Amount: 307,660

Tied To Debt: 2014B GO bond

Tied To Project: Douglas Ave Urbanization

TIF Expenditure Amount: 334,670

Tied To Debt: 2014B GO bond Tied To Project: Public Works facility

TIF Expenditure Amount: 13,835

Tied To Debt: 2014B GO bond Tied To Project: Douglas traffic signals

TIF Expenditure Amount: 2,635

Tied To Debt: 2014B GO bond

Tied To Project: Northpark Drive Widening

TIF Expenditure Amount: 104,463

Tied To Debt: 2015A GO Bond Tied To Project: Public Works facility

TIF Expenditure Amount: 0

Tied To Debt: 2016A GO Bond Tied To Project: Traffic signals

TIF Expenditure Amount: 0

Tied To Debt: 2016A GO Bond

Tied To Project: Douglas Ave Beautification

TIF Expenditure Amount: 0

Tied To Debt: 2016A GO Bond Tied To Project: 100th Street Extension

TIF Expenditure Amount: 0

Tied To Debt: 2016A GO Bond Tied To Project: 100th Street Bridge

#### Rebates For URBANDALE NW MARKET CENTER URBAN RENEWAL

#### **Dallas Center Grimes School - land swap**

TIF Expenditure Amount: -10,631

Rebate Paid To: **Dallas Center Grimes School** 

District

Tied To Debt: Rebates to DCG schools

Tied To Project: NW Market Center Rebates - land

value swap

Projected Final FY of Rebate: 2020

#### 10215 Douglas Ave; Homemakers

TIF Expenditure Amount: 9.437

Rebate Paid To: Homemakers Plaza Inc Tied To Debt: Rebates to Homemakers Tied To Project: NW Market Center Rebates -

Warehouses

Projected Final FY of Rebate: 2021

#### 4301 NW Urbandale Dr; Interstate Acres Plat 11 lots 3 & 4

30.144 TIF Expenditure Amount:

Rebate Paid To: Mark Anderson Properties LC Tied To Debt: Rebates to Anderson Properties Tied To Project: NW Market Center Rebates -

Office space

Projected Final FY of Rebate: 2021

## **Northpark Streetscape Development Agreement**

TIF Expenditure Amount: 21,200

Rebate Paid To: Mid-America Group

Tied To Debt: Rebates to Mid-America Group Tied To Project: NW Market Center Rebates -

**Development Agreements** 

2016 Projected Final FY of Rebate:

#### 9131 Northpark Drive; Northpark Town Center Condo Unit 3

TIF Expenditure Amount: 2,911

Rebate Paid To: Northpark Town Center LLC Tied To Debt: Rebates to Northpark Town Center Tied To Project: NW Market Center Rebates -

Office space

Projected Final FY of Rebate: 2016

## **Qualified Infrastructure Development Agreements**

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TIF Expenditure Amount: 33,314

Rebate Paid To: **R&R** Realty Group

Rebates to R & R Realty Group Tied To Debt: Tied To Project: NW Market Center Rebates -

**Development Agreements** 

Projected Final FY of Rebate: 2017

#### 8900 Northpark Dr; Northpark Business Center Lot5

TIF Expenditure Amount: 16,822

Rebate Paid To: Delta Dental of Iowa Tied To Debt: Rebates to Delta Dental Tied To Project: NW Market Center Rebates -

Office space

Projected Final FY of Rebate: 2021

#### 9161 Northpark Dr; Northpark town center unit 4

TIF Expenditure Amount: 6,162

Rebate Paid To: Northpark Town Center LLC Tied To Debt: Rebates to Northpark Town Center Tied To Project: NW Market Center Rebates -

Office space

Projected Final FY of Rebate: 2017

#### 9201 Northpark Dr; Northpark town center unit 5

TIF Expenditure Amount: 6,333

Rebate Paid To: Northpark Town Center LLC Tied To Debt: Rebates to Northpark Town Center Tied To Project: NW Market Center Rebates -

Office space

Projected Final FY of Rebate: 2017

## 9241 Northpark Dr; Northpark town center unit 6

TIF Expenditure Amount: 9,358

Rebate Paid To: Northpark Town Center LLC Tied To Debt: Rebates to Northpark Town Center Tied To Project: NW Market Center Rebates -

Office space

Projected Final FY of Rebate: 2018

#### 12140 Meredith Dr; Crossroads Bus Park Plat 5 lot1

TIF Expenditure Amount: 64,978

Rebate Paid To: **DICE Building LLC** 

Tied To Debt: Rebates to DICE Building, LLC NW Market Center Rebates -Tied To Project:

Office space

Projected Final FY of Rebate: 2020

#### 11300 Meredith Dr; ISA VI

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TIF Expenditure Amount: 59,895 Rebate Paid To: ISA VI

Tied To Debt: Rebates to ISA

Tied To Project: NW Market Center Rebates -

Warehouses

Projected Final FY of Rebate: 2019

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Sum of Private Investment Made Within This Urban Renewal Area during FY 2016

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)
TIF Taxing District Name: URBANDALE CITY/DC-GRIMES SCH/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77579

TIF Taxing District Base Year:

1999
Slum
No
Slighted
10/2010
Subject to a Statutory end date?
No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

E	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	28,030,200	0	0	0	28,030,200	0	28,030,200
Taxable	0	0	25,227,180	0	0	0	25,227,180	0	25,227,180
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	0	25,227,180	12,613,590	12,613,590	374,824

FY 2016 TIF Revenue Received: 374,824

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)

TIF Taxing District Name: URBANDALE CITY/DC-GRIMES SCH/URB SS/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77582

TIF Taxing District Base Year: 1999
Slum No
FY TIF Revenue First Received: 2003
Subject to a Statutory end date? No
Blighted 10/2010
Economic Development 11/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

J	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	170,966,300	0	0	0	170,966,300	0	170,966,300
Taxable	0	0	153,869,670	0	0	0	153,869,670	0	153,869,670
Homestead Credits									0

	Frozen Base Value	<b>Max Increment Value</b>	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	65,432,220	105,534,080	52,767,040	52,767,040	1,570,915

FY 2016 TIF Revenue Received: 1,570,914

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)

TIF Taxing District Name: URBANDALE CITY/JOHNSTON SCH/URB SS/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77585

TIF Taxing District Base Year:

1999
Slum
No
Slighted
10/2010
Economic Development
11/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	66,000	110,918,700	0	0	0	110,984,700	0	110,984,700
Taxable	0	36,784	99,826,830	0	0	0	99,863,614	0	99,863,614
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	8,391,400	99,863,614	49,931,807	49,931,807	1,587,248

FY 2016 TIF Revenue Received: 1,656,230

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)
TIF Taxing District Name: URBANDALE CITY/URB SCH/URB SS/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77588

TIF Taxing District Base Year: 1999
Slum No
FY TIF Revenue First Received: 2003
Subject to a Statutory end date? No
Blighted 10/2010
Economic Development 11/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	733,900	254,372,230	14,323,300	0	-1,852	269,427,578	0	269,427,578
Taxable	0	409,027	228,935,007	12,890,970	0	-1,852	242,233,152	0	242,233,152
Homestead Credits									5

	Frozen Base Value	<b>Max Increment Value</b>	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	122,280,790	147,148,640	73,574,320	73,574,320	2,278,042

FY 2016 TIF Revenue Received: 2,181,400

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)
TIF Taxing District Name: URBANDALE CITY/WDM SCH/URB SS/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77590

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

1999
Slum
Slum
No
Blighted
10/2010
Economic Development
11/2000

#### TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	98,107,430	2,110,000	0	0	100,217,430	0	100,217,430
Taxable	0	0	88,296,687	1,899,000	0	0	90,195,687	0	90,195,687
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	61,266,760	38,950,670	19,475,335	19,475,335	572,830

FY 2016 TIF Revenue Received: 576,416

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)
TIF Taxing District Name: URBANDALE CITY AG/DC-GRIMES SCH/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77600

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

Slum
Slum
No
Blighted
10/2010
Economic Development
11/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

Ü	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility		Total
Assessed	96,520	0	0	0	0	0	96,520		0	96,520
Taxable	43,147	0	0	0	0	0	43,147		0	43,147
Homestead Credits										0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	77,080	19,440	0	19,440	487

FY 2016 TIF Revenue Received: 0

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)

TIF Taxing District Name: URBANDALE CITY AG/DC-GRIMES SCH/URB SS/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77601

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

Slum
Slighted
10/2010
Economic Development
11/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	119,760	0	0	0	0	0	119,760	0	119,760
Taxable	53,536	0	0	0	0	0	53,536	0	53,536
Homestead Cr	edits								0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	119,760	0	0	0	0

FY 2016 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)

TIF Taxing District Name: URBANDALE CITY AG/JOHNSTON SCH/URB SS/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77602

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

Slum
No
Blighted
10/2010
Economic Development
11/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	517,750	0	0	0	0	0	517,750	0	517,750
Taxable	231,446	0	0	0	0	0	231,446	0	231,446
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	517,750	0	0	0	0

FY 2016 TIF Revenue Received: 0

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)
TIF Taxing District Name: URBANDALE CITY AG/URB SCH/URB SS/00 NW MKT CTR TIF INCR

TIF Taxing District Inc. Number: 77603

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

Slum
Slum
No
Blighted
10/2010
Economic Development
11/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

		-, -,							
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	66,480	0	0	0	0	0	66,480	0	66,480
Taxable	29,720	0	0	0	0	0	29,720	0	29,720
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	<b>Increment Not Used</b>	Increment Revenue Not Used
Fiscal Year 2016	66,480	0	0	0	0

FY 2016 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)

TIF Taxing District Name: URBANDALE CITY AG/URB SCH/DC-G SCH DBT/10 NW MKT CTR AMD INCR

TIF Taxing District Inc. Number: 77810

TIF Taxing District Base Year: 2009

FY TIF Revenue First Received: Subject to a Statutory end date? No Slum Economic Development 10/2010

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	228,190	0	0	0	0	0	228,190	0	228,190
Taxable	102,006	0	0	0	0	0	102,006	0	102,006
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	228,190	0	0	0	0

FY 2016 TIF Revenue Received: 0

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE NW MARKET CENTER URBAN RENEWAL (77061)

TIF Taxing District Name: URBANDALE CITY/URB SCH/DC-G SCH DBT/10 NW MKT CTR AMD INCR

TIF Taxing District Inc. Number: 77812

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation
No
Slum
Slum
Blighted
10/2010
Economic Development
10/2010

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,806,800	2,208,990	0	0	0	5,015,790	0	5,015,790
Taxable	0	1,564,327	1,988,091	0	0	0	3,552,418	0	3,552,418
Homestead Credits									9

	Frozen Base Value	Max Increment Value	Increment Used	<b>Increment Not Used</b>	Increment Revenue Not Used
Fiscal Year 2016	1,229,060	3,552,418	1,776,209	1,776,209	54,898

FY 2016 TIF Revenue Received: 54,897

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#### **Urban Renewal Area Data Collection**

URBANDALE (77G726) Local Government Name:

Urban Renewal Area: URBANDALE WESTOVER URBAN RENEWAL

UR Area Number:

UR Area Creation Date: 08/2004

See attached plan. UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
URBANDALE CITY/DM SCH/URB WIND-HTS SS/04 WESTOVER TIF INCR	77647	77648	0
URBANDALE CITY/WDM SCH/URB SS/04 WESTOVER TIF INCR	77649	77650	0
URBANDALE CITY/WDM SCH/URB WIND-HTS SS/04 WESTOVER TIF INCR	77651	77652	0
Urban Renewal Area Value by Class - 1/1/2014 for FY 2016			

<b>Urban Renewal</b> A	Area Value	by Class	- 1/1/2014	for FY	2016				
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	21,336,800	0	0	0	21,336,800	0	21,336,800
Taxable	0	0	19,203,120	0	0	0	19,203,120	0	19,203,120
Homestead Credits									0
TIF Sp. Rev. Fund	Cash Balanc	ce	•			•		of 07-01-2015 Cash	Balance
as of 07-01-2015:			0			0	Restricted	l for LMI	
TIF Revenue:			0						
TIF Sp. Revenue Fur	nd Interest:		0						
Property Tax Replac	ement Claim	ıs	0						
Asset Sales & Loan	Repayments:		0						
<b>Total Revenue:</b>			0						
Rebate Expenditures	:		0						
Non-Rebate Expend	itures:		0						
Returned to County	Treasurer:		0						
<b>Total Expenditures</b>	:		0						
-									

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
og of 06 20 2016.	0	0	Doctricted for I MI

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Sum of Private Investment Made Within This Urban Renewal Area during FY 2016

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE WESTOVER URBAN RENEWAL (77065)

TIF Taxing District Name: URBANDALE CITY/DM SCH/URB WIND-HTS SS/04 WESTOVER TIF INCR

TIF Taxing District Inc. Number: 77648

TIF Taxing District Base Year:

2003

FY TIF Revenue First Received:
Subject to a Statutory end date?

2006

Slum
Slum
No
Blighted
08/2004
Economic Development
08/2004

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,072,900	0	0	0	5,072,900	0	5,072,900
Taxable	0	0	4,565,610	0	0	0	4,565,610	0	4,565,610
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	4,051,000	1,021,900	0	1,021,900	35,647

FY 2016 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE WESTOVER URBAN RENEWAL (77065)

TIF Taxing District Name: URBANDALE CITY/WDM SCH/URB SS/04 WESTOVER TIF INCR

TIF Taxing District Inc. Number: 77650

TIF Taxing District Base Year:

2003

Slum

No

FY TIF Revenue First Received:

Subject to a Statutory end date?

No

Slum

No

Blighted

08/2004

Economic Development

08/2004

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	10,247,100	0	0	0	10,247,100	0	10,247,100
Taxable	0	0	9,222,390	0	0	0	9,222,390	0	9,222,390
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	11,067,310	0	0	0	0

FY 2016 TIF Revenue Received: 0

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#### **TIF Taxing District Data Collection**

Local Government Name: URBANDALE (77G726)

Urban Renewal Area: URBANDALE WESTOVER URBAN RENEWAL (77065)

TIF Taxing District Name: URBANDALE CITY/WDM SCH/URB WIND-HTS SS/04 WESTOVER TIF INCR

TIF Taxing District Inc. Number: 77652

TIF Taxing District Base Year:

2003

FY TIF Revenue First Received:
Subject to a Statutory end date?

2009

Blighted
Economic Development

08/2004

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	6,016,800	0	0	0	6,016,800	0	6,016,800
Taxable	0	0	5,415,120	0	0	0	5,415,120	0	5,415,120
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	<b>Increment Not Used</b>	<b>Increment Revenue Not Used</b>
Fiscal Year 2016	6,562,500	0	0	0	0

FY 2016 TIF Revenue Received: 0

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